I-RIDE TROLLEY RIDERSHIP FY 2024 @ FEBRUARY 2024

RIDERSHIP MONTH	BUDGET FY 24	ACTUAL FY 24	VAR. to Budget	% Var.	ACTUAL FY 23	Var. to last year	% Var.
Oct-23	76340	76366	26	0.03%	72705	3661	5.04%
Nov-23	55936	67908	11972	21.40%	53272	14636	27.47%
Dec-23	44766	58744	13978	31.22%	42634	16110	37.79%
Jan-24	34740	45678	10938	31.49%	33086	12592	38.06%
Feb-24	37215	52796	15581	41.87%	35443	17353	48.96%
total	248997	301492	52495	21.08%	237140	64352	27.14%

PASSES MONTH	BUDGET FY 24	ACTUAL FY 24	VAR. to Budget	% Var.	ACTUAL FY 23	Var. to last year	% Var.
Oct-23	$ 25,000	$ 47,471	$ 22,471	89.88%	$ 53,655	($6,184)	-11.53%
Nov-23	$ 25,000	$ 46,603	$ 21,603	86.41%	$ 20,771	$25,832	124.37%
Dec-23	$ 25,000	$ 34,408	$ 9,408	37.63%	$ 32,284	$2,124	6.58%
Jan-24	$ 25,000	$ 52,120	$ 27,120	108.48%	$ 22,897	$29,223	127.63%
Feb-24	$ 25,000	$ 25,630	$ 630	2.52%	$ 22,897	$2,733	11.93%
total	$ 125,000	$ 206,231	$ 81,231	64.99%	$ 152,504	$ 53,728	35.23%

FAREBOX MONTH	BUDGET FY 24	ACTUAL FY 24	VAR. to Budget	% Var.	ACTUAL FY 23	Var. to last year	% Var.
Oct-23	$ 11,000	$ 18,390	$ 7,390	67.18%	$ 29,302	$ (10,912)	-37.24%
Nov-23	$ 17,000	$ 16,887	$ (113)	-0.66%	$ 24,218	$ (7,331)	-30.27%
Dec-23	$ 17,000	$ 10,624	$ (6,376)	-37.51%	$ 19,241	$ (8,617)	-44.78%
Jan-24	$ 13,000	$ 10,561	$ (2,439)	-18.76%	$ 17,100	$ (6,539)	-38.24%
Feb-24	$ 14,000	$ 16,324	$ 2,324	16.60%	$ 16,896	$ (572)	-3.39%
total	$ 72,000	$ 72,786	$ 786	1.09%	$ 106,757	$ (33,971)	-31.82%

	BUDGET FY 24	ACTUAL FY 24	VAR. to Budget	% Var.	ACTUAL FY 23	Var. to last year	% Var.
COMBINED FARES	$ 197,000	$ 279,018	$ 82,018	41.63%	$ 259,261	$ 19,757	7.62%