

I-RIDE TROLLEY RIDERSHIP FY 2017 @ December 2017

RIDERSHIP MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	143504	126060	-17444	-12.16%	142790	-16730	-11.72%
Nov-17	117725	104410	-13315	-11.31%	117139	-12729	-10.87%
Dec-17	94916	80797	-14119	-14.88%	94444	-13647	-14.45%
total	356145	311267	-44878	-12.60%	354373	-43106	-12.16%

PASSES MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 65,210	\$ 57,298	\$ (7,912)	-12.13%	\$ 65,210	(\$7,912)	-12.13%
Nov-17	\$ 52,884	\$ 38,499	\$ (14,385)	-27.20%	\$ 52,884	(\$14,385)	-27.20%
Dec-17	\$ 45,327	\$ 29,486	\$ (15,841)	-34.95%	\$ 45,327	(\$15,841)	-34.95%
total	\$ 163,421	\$ 125,283	\$ (38,138)	-23.34%	\$ 163,421	\$ (38,138)	-23.34%

FAREBOX MONTH	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
Oct-17	\$ 56,225	\$ 50,202	\$ (6,023)	-10.71%	\$ 56,225	\$ (6,023)	-10.71%
Nov-17	\$ 44,565	\$ 43,514	\$ (1,051)	-2.36%	\$ 44,565	\$ (1,051)	-2.36%
Dec-17	\$ 39,427	\$ 36,952	\$ (2,475)	-6.28%	\$ 39,427	\$ (2,475)	-6.28%
total	\$ 140,217	\$ 130,668	\$ (9,549)	-6.81%	\$ 140,217	\$ (9,549)	-6.81%

COMBINED	BUDGET FY 18	ACTUAL FY 18	VAR. to Budget	% Var.	ACTUAL FY 17	Var. to last year	% Var.
FARES	\$ 303,638	\$ 255,951	\$ (47,687)	-15.71%	\$ 303,638	\$ (47,687)	-15.71%