

**I-RIDE TROLLEY RIDERSHIP FY 2024 @ MARCH 2024**

<b>RIDERSHIP MONTH</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
Oct-23	76340	76366	26	0.03%	72705	3661	5.04%
Nov-23	55936	67908	11972	21.40%	53272	14636	27.47%
Dec-23	44766	58744	13978	31.22%	42634	16110	37.79%
Jan-24	34740	45678	10938	31.49%	33086	12592	38.06%
Feb-24	37215	52796	15581	41.87%	35443	17353	48.96%
Mar-24	47406	65563	18157	38.30%	45149	20414	45.21%
<b>total</b>	<b>296403</b>	<b>367055</b>	<b>70652</b>	<b>23.84%</b>	<b>282289</b>	<b>84766</b>	<b>30.03%</b>

<b>PASSES MONTH</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
Oct-23	\$ 25,000	\$ 47,471	\$ 22,471	89.88%	\$ 53,655	(\$6,184)	-11.53%
Nov-23	\$ 25,000	\$ 46,603	\$ 21,603	86.41%	\$ 20,771	\$25,832	124.37%
Dec-23	\$ 25,000	\$ 34,408	\$ 9,408	37.63%	\$ 32,284	\$2,124	6.58%
Jan-24	\$ 25,000	\$ 52,120	\$ 27,120	108.48%	\$ 22,897	\$29,223	127.63%
Feb-24	\$ 25,000	\$ 26,473	\$ 1,473	5.89%	\$ 25,667	\$806	3.14%
Mar-24	\$ 25,000	\$ 32,371	\$ 7,371	29.48%	\$ 45,819	(\$13,448)	-29.35%
<b>total</b>	<b>\$ 150,000</b>	<b>\$ 239,446</b>	<b>\$ 89,446</b>	<b>59.63%</b>	<b>\$ 201,093</b>	<b>\$ 38,353</b>	<b>19.07%</b>

<b>FAREBOX MONTH</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
Oct-23	\$ 11,000	\$ 18,390	\$ 7,390	67.18%	\$ 29,302	\$ (10,912)	-37.24%
Nov-23	\$ 17,000	\$ 16,887	\$ (113)	-0.66%	\$ 24,218	\$ (7,331)	-30.27%
Dec-23	\$ 17,000	\$ 10,624	\$ (6,376)	-37.51%	\$ 19,241	\$ (8,617)	-44.78%
Jan-24	\$ 13,000	\$ 10,561	\$ (2,439)	-18.76%	\$ 17,100	\$ (6,539)	-38.24%
Feb-24	\$ 14,000	\$ 16,324	\$ 2,324	16.60%	\$ 16,896	\$ (572)	-3.39%
Mar-24	\$ 16,000	\$ 18,082	\$ 2,082	13.01%	\$ 19,769	\$ (1,687)	-8.53%
<b>total</b>	<b>\$ 88,000</b>	<b>\$ 90,868</b>	<b>\$ 2,868</b>	<b>3.26%</b>	<b>\$ 126,526</b>	<b>\$ (35,658)</b>	<b>-28.18%</b>

<b>COMBINED FARES</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
	\$ 238,000	\$ 330,314	\$ 92,314	38.79%	\$ 327,619	\$ 2,695	0.82%