

I-RIDE TROLLEY RIDERSHIP FY 2025 DECEMBER 2024

RIDERSHIP MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	76340	72760	3580	4.69%	76366	-3606	-4.72%
Nov-24	55936	66603	-10667	-19.07%	67908	-1305	-1.92%
Dec-24	44766	53407	-8641	-19.30%	58744	-5337	-9.09%
total	177042	192770	15728	8.88%	203018	-10248	-5.05%

PASSES MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 30,000	49613	19613	65.38%	\$ 47,273	2340	4.95%
Nov-24	\$ 30,000	43239	-13239	-44.13%	\$ 46,603	-3364	-7.22%
Dec-24	\$ 40,000	39731	269	0.67%	\$ 34,408	5323	15.47%
total	\$ 100,000	\$ 132,583	\$ 32,583	32.58%	\$ 128,284	\$ 4,299	3.35%

FAREBOX MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 15,000	\$ 12,960	\$ (2,040)	-13.60%	\$ 18,390	\$ (5,430)	-29.53%
Nov-24	\$ 15,000	\$ 16,723	\$ 1,723	11.49%	\$ 16,887	\$ (164)	-0.97%
Dec-24	\$ 20,000	\$ 15,093	\$ (4,907)	-24.54%	\$ 10,624	\$ 4,469	42.07%
total	\$ 50,000	\$ 44,776	\$ (5,224)	-10.45%	\$ 45,901	\$ (1,125)	-2.45%

COMBINED	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
FARES	\$ 150,000	\$ 177,359	\$ 27,359	18.24%	\$ 174,185	\$ 3,174	1.82%