

I-RIDE TROLLEY RIDERSHIP FY 2025 FEBRUARY 2025

RIDERSHIP MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	76340	72760	(3,580)	-4.69%	76366	(3,606)	-4.72%
Nov-24	55936	66603	10,667	19.07%	67908	(1,305)	-1.92%
Dec-24	44766	53407	8,641	19.30%	58744	(5,337)	-9.09%
Jan-25	34740	44457	9,717	27.97%	45678	(1,221)	-2.67%
Feb-25	37215	48772	11,557	31.05%	52796	(4,024)	-7.62%
total	248997	285999	37002	14.86%	301492	(15,493)	-5.14%

PASSES MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 30,000	50412	\$ 20,412	68.04%	\$ 47,273	\$ 3,139	6.64%
Nov-24	\$ 30,000	44295	\$ 14,295	47.65%	\$ 46,603	\$ (2,308)	-4.95%
Dec-24	\$ 40,000	39249	\$ (751)	-1.88%	\$ 34,408	\$ 4,841	14.07%
Jan-25	\$ 40,000	33169	\$ (6,831)	-17.08%	\$ 52,120	\$ (18,951)	-36.36%
Feb-25	\$ 40,000	30615	\$ (9,385)	-23.46%	\$ 28,141	\$ 2,474	8.79%
total	\$ 180,000	\$ 197,740	\$ 17,740	9.86%	\$ 208,545	\$ (10,805)	-5.18%

FAREBOX MONTH	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
Oct-24	\$ 15,000	\$ 12,960	\$ (2,040)	-13.60%	\$ 18,390	\$ (5,430)	-29.53%
Nov-24	\$ 15,000	\$ 16,723	\$ 1,723	11.49%	\$ 16,887	\$ (164)	-0.97%
Dec-24	\$ 20,000	\$ 15,093	\$ (4,907)	-24.54%	\$ 10,624	\$ 4,469	42.07%
Jan-25	\$ 15,000	\$ 13,076	\$ (1,924)	-12.83%	\$ 10,561	\$ 2,515	23.81%
Feb-25	\$ 15,000	\$ 15,638	\$ 638	4.25%	\$ 16,324	\$ (686)	-4.20%
total	\$ 80,000	\$ 73,490	\$ (6,510)	-8.14%	\$ 72,786	\$ 704	0.97%

COMBINED	BUDGET FY 25	ACTUAL FY 25	VAR. to Budget	% Var.	ACTUAL FY 24	Var. to last year	% Var.
FARES	\$ 260,000	\$ 271,230	\$ 11,230	4.32%	\$ 281,331	\$ (10,101)	-3.59%