

**I-RIDE TROLLEY RIDERSHIP FY 2024 @ MAY 2024**

<b>RIDERSHIP MONTH</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
Oct-23	76340	76366	26	0.03%	72705	3661	5.04%
Nov-23	55936	67908	11972	21.40%	53272	14636	27.47%
Dec-23	44766	58744	13978	31.22%	42634	16110	37.79%
Jan-24	34740	45678	10938	31.49%	33086	12592	38.06%
Feb-24	37215	52796	15581	41.87%	35443	17353	48.96%
Mar-24	47406	65563	18157	38.30%	45149	20414	45.21%
Apr-24	64918	72181	7263	11.19%	61827	10354	16.75%
May-24	76524	73595	-2929	-3.83%	72880	715	0.98%
<b>total</b>	<b>437845</b>	<b>512831</b>	<b>74986</b>	<b>17.13%</b>	<b>416996</b>	<b>95835</b>	<b>22.98%</b>

<b>PASSES MONTH</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
Oct-23	\$ 25,000	\$ 47,273	\$ 22,273	89.09%	\$ 53,655	(\$6,382)	-11.89%
Nov-23	\$ 25,000	\$ 46,602	\$ 21,602	86.41%	\$ 20,771	\$25,831	124.36%
Dec-23	\$ 25,000	\$ 34,408	\$ 9,408	37.63%	\$ 32,284	\$2,124	6.58%
Jan-24	\$ 25,000	\$ 52,120	\$ 27,120	108.48%	\$ 22,897	\$29,223	127.63%
Feb-24	\$ 25,000	\$ 28,141	\$ 3,141	12.56%	\$ 25,667	\$2,474	9.64%
Mar-24	\$ 25,000	\$ 45,040	\$ 20,040	80.16%	\$ 45,819	(\$779)	-1.70%
Apr-24	\$ 25,000	\$ 52,278	\$ 27,278	109.11%	\$ 48,194	\$4,084	8.47%
May-24	\$ 25,000	\$ 43,911	\$ 18,911	75.65%	\$ 61,316	(\$17,405)	-28.39%
<b>total</b>	<b>\$ 200,000</b>	<b>\$ 349,773</b>	<b>\$ 149,773</b>	<b>74.89%</b>	<b>\$ 310,603</b>	<b>\$ 39,170</b>	<b>12.61%</b>

<b>FAREBOX MONTH</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
Oct-23	\$ 11,000	\$ 18,390	\$ 7,390	67.18%	\$ 29,302	\$ (10,912)	-37.24%
Nov-23	\$ 17,000	\$ 16,887	\$ (113)	-0.66%	\$ 24,218	\$ (7,331)	-30.27%
Dec-23	\$ 17,000	\$ 10,624	\$ (6,376)	-37.51%	\$ 19,241	\$ (8,617)	-44.78%
Jan-24	\$ 13,000	\$ 10,561	\$ (2,439)	-18.76%	\$ 17,100	\$ (6,539)	-38.24%
Feb-24	\$ 14,000	\$ 16,324	\$ 2,324	16.60%	\$ 16,896	\$ (572)	-3.39%
Mar-24	\$ 16,000	\$ 18,082	\$ 2,082	13.01%	\$ 19,769	\$ (1,687)	-8.53%
Apr-24	\$ 25,000	\$ 19,856	\$ (5,144)	-20.58%	\$ 28,145	\$ (8,289)	-29.45%
May-24	\$ 28,000	\$ 14,859	\$ (13,141)	-46.93%	\$ 24,005	\$ (9,146)	-38.10%
<b>total</b>	<b>\$ 141,000</b>	<b>\$ 125,583</b>	<b>\$ (15,417)</b>	<b>-10.93%</b>	<b>\$ 178,676</b>	<b>\$ (53,093)</b>	<b>-29.71%</b>

<b>COMBINED FARES</b>	<b>BUDGET FY 24</b>	<b>ACTUAL FY 24</b>	<b>VAR. to Budget</b>	<b>% Var.</b>	<b>ACTUAL FY 23</b>	<b>Var. to last year</b>	<b>% Var.</b>
	\$ 341,000	\$ 475,356	\$ 134,356	39.40%	\$ 489,279	\$ (13,923)	-2.85%